

**Morgan & Eliot Coaching Stipends:** This account reflects the stipends paid to coaches for sports per the teacher contract. The Eliot line item is increasing due to funding for a cheer coach.



**Athletic Director:** The Athletic Director is responsible for coordinating athletics in the district and works under the teacher contract terms.

**Athletic Trainer:** The position supports coverage at athletic practices and contests. The increase is due to a new contract for training services with Yale.

**Administrative Assistant:** This position supports the Athletic Department and all school activities as well as facilities scheduling.

**Morgan & Eliot Sports Equipment:** This account is used for replacing and re-conditioning equipment and providing other consumable supplies for Morgan and Eliot. Increases are primarily due to the increase in the costs of goods and the need for installing a shot clock at Morgan.



**Morgan & Eliot Uniforms:** These accounts are for replacement uniforms based on an established cycle. Softball, Wrestling, and Volleyball uniforms at Morgan are slated for replacement. At Eliot, the increase is for cheerleading uniforms.

**Morgan & Eliot Sports Officials:**

These accounts represent amounts paid to site supervision and event staff, CIAC athletic officials, and for police coverage needed for the interscholastic sports program.

**Morgan & Eliot Transportation – Athletics:** These accounts provide for transportation to athletic events, including state tournament contests. The increase in this line item is due to the increase in costs as negotiated in the transportation contract.



COST CENTER 9: ATHLETICS										
Account	Description	2021-22 Final	2021-22 Actual	2022-23 FTE	2022-23 Final	2022-23 Actual as of 1/2023	2023-24 FTE	2023-24 Approved	Amount Change	Percent Change
01-2784-2100-100-00-51165	Coaching Stipends (Morgan)	\$162,886	\$151,677		\$165,329	\$65,918		\$165,742	\$413	0.25%
01-2784-2100-100-00-51182	Coaching Stipends (Eliot)	\$29,564	\$27,122		\$30,688	\$10,555		\$31,857	\$1,169	3.81%
01-2784-2100-100-00-51164	Athletic Director	\$76,258	\$76,258	0.80	\$77,783	\$73,859	0.80	\$73,354	-\$4,429	-5.69%
01-2784-2100-100-00-53346	Athletic Trainer (P/T)	\$34,486	\$34,485		\$35,693	\$2,560		\$55,765	\$20,072	56.24%
01-2784-2100-100-00-51931	Administrative Assistant	\$36,156	\$36,510	1.00	\$32,787	\$35,657	1.00	\$33,607	\$820	2.50%
<b>Totals</b>		<b>\$339,350</b>	<b>\$326,053</b>	<b>1.80</b>	<b>\$342,280</b>	<b>\$188,550</b>	<b>1.80</b>	<b>\$360,325</b>	<b>\$18,045</b>	<b>5.27%</b>
<b>TOTAL PERSONNEL</b>		<b>\$339,350</b>	<b>\$326,053</b>	<b>1.80</b>	<b>\$342,280</b>	<b>\$188,550</b>	<b>1.80</b>	<b>\$360,325</b>	<b>\$18,045</b>	<b>5.27%</b>
01-2784-2100-100-00-57391	Sports Equipment - Morgan	\$45,892	\$44,345		\$50,881	\$43,655		\$64,594	\$13,713	26.95%
01-2784-2100-100-00-56623	Uniforms - Morgan	\$15,247	\$14,739		\$23,475	\$24,448		\$16,215	-\$7,260	-30.93%
01-2784-2100-100-00-53352	Sports Officials - Morgan	\$77,900	\$72,505		\$77,900	\$46,035		\$79,926	\$2,026	2.60%
01-2784-2700-100-00-55119	Transportation-Athletics - Morgan	\$106,997	\$102,888		\$106,997	\$106,997		\$111,277	\$4,280	4.00%
<b>Totals</b>		<b>\$246,036</b>	<b>\$234,477</b>		<b>\$259,253</b>	<b>\$221,135</b>		<b>\$272,012</b>	<b>\$12,759</b>	<b>4.92%</b>
01-2784-2100-100-00-57390	Sports Equipment - Eliot	\$2,856	\$2,824		\$3,943	\$2,121		\$6,426	\$2,483	62.97%
01-2784-2100-100-00-56619	Uniforms - Eliot	\$2,004	\$9,914		\$424	\$0		\$1,644	\$1,220	287.74%
01-2784-2100-100-00-53351	Sports Officials - Eliot	\$8,150	\$4,894		\$8,150	\$2,764		\$7,912	-\$238	-2.92%
01-2784-2700-100-00-55117	Transportation-Athletics - Eliot	\$17,610	\$12,646		\$17,610	\$17,472		\$18,315	\$705	4.00%
<b>Totals</b>		<b>\$30,620</b>	<b>\$30,278</b>		<b>\$30,127</b>	<b>\$22,356</b>		<b>\$34,297</b>	<b>\$4,170</b>	<b>13.84%</b>
<b>TOTAL OPERATIONS</b>		<b>\$276,656</b>	<b>\$264,756</b>	<b>0.00</b>	<b>\$289,380</b>	<b>\$243,491</b>	<b>0.00</b>	<b>\$306,309</b>	<b>\$16,929</b>	<b>5.85%</b>
<b>COST CENTER TOTAL</b>		<b>\$616,006</b>	<b>\$590,809</b>	<b>1.80</b>	<b>\$631,660</b>	<b>\$432,041</b>	<b>1.80</b>	<b>\$666,634</b>	<b>\$34,974</b>	<b>5.54%</b>