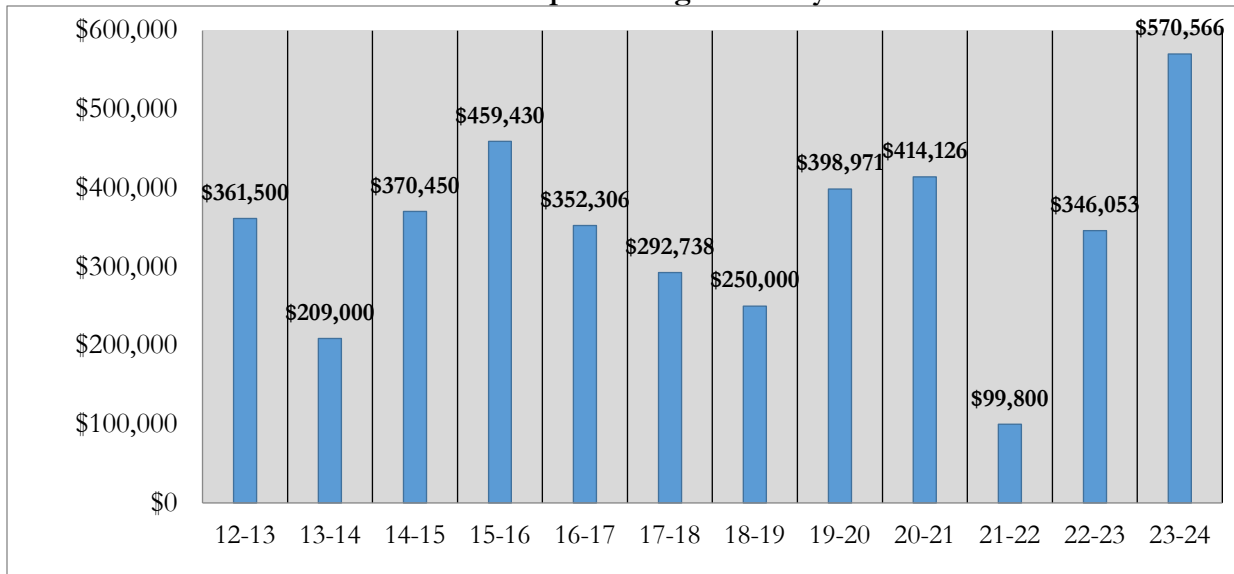


CAPITAL EXPENDITURE BUDGET

The Capital Expenditure Budget is developed by the Board of Education Building & Grounds Subcommittee with input from the district's Director of Building & Grounds, Director of Technology, Superintendent, Business Manager, and district administrators. A one-year capital budget was approved by the Board of Education on December 5, 2022.

Total Approved BOE 2023-24 Capital Budget Request = \$570,566

BOE Capital Budget History



Approved Capital Budget	Amount
Joel: Painting of Wings/Hallways/Ceilings	\$15,000
Joel: Bathroom Upgrades	\$40,000
Eliot: Boiler Replacement/Controls	\$200,000
Morgan: Painting of Hallways (Phase I)	\$15,000
Computer Upgrades/Replacement	\$126,119
LCD Projection Mounting/Replacement	\$55,447
Security/Network Upgrades/Replacement	\$22,000
Floor Covering	\$45,000
Furniture Replacement	\$15,000
Equipment Replacement	\$15,000
Classroom Door Replacement	\$10,000
Fencing	\$12,000
BOE Approved 2023-24 Capital Budget	\$570,566