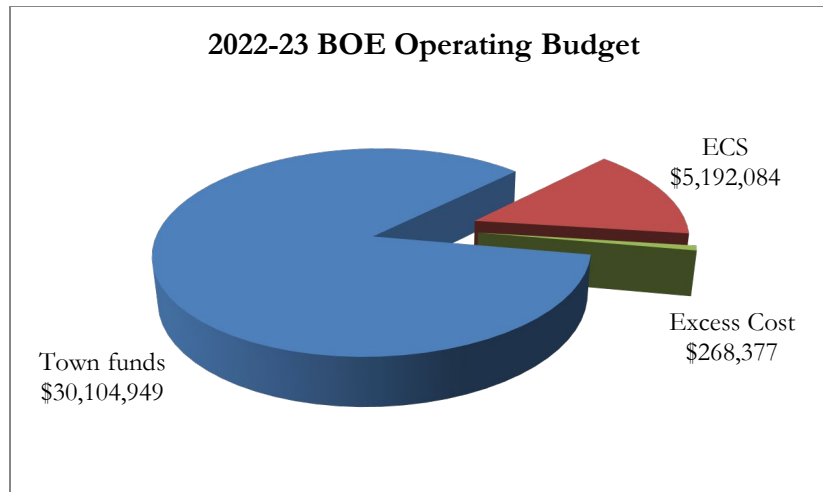


REVENUE TO THE TOWN

Each year, funding is received that is distributed directly to the Town of Clinton as revenue to offset education costs. While the Board of Education operating budget does not factor in revenue to the Town, these funds lessen the burden on the taxpayer by lowering the amount of funding necessary to support the operating budget, as demonstrated below utilizing 2022-23 funding levels updated in January 2023.



The following state grants are distributed directly to the Town of Clinton as revenue to offset education costs.

- Education Cost Sharing (ECS) Grant – This state grant is determined by the State each year and given directly to the Town for education costs in the current year.
- Excess Cost Reimbursement – This state grant is given directly to the Town for special education costs in the current year.
- School Security – The School Security grant was a new award in 2017-18 and given by the State as reimbursement for costs of projects related to improvement of security and safety. In November 2018, the Board applied for additional grant funding that was received in the 2019-20 fiscal year. No addition funding is expected at this time.

The data below represents historical funds received:

Name	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
ECS	\$6,334,273	\$5,504,986	\$5,698,299	\$5,467,959	\$5,192,084	\$5,192,084	*\$5,192,084
Excess Cost	\$301,787	\$201,823	\$272,547	\$368,071	\$407,788	\$268,377	*\$268,377
School Security		\$165,618		\$11,716			

* *Estimated amount to be received*

GRANT & REVENUE INFORMATION

The data below represents historical grant funding received:

Name	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
ESEA (Title Grants)	\$268,220	\$239,989	\$252,555	\$262,395	\$300,979	\$279,942	\$264,786
IDEA	\$422,556	\$422,005	\$420,653	\$427,537	\$428,187	\$431,736	\$437,360
Perkins	\$12,000	\$16,200	\$21,578	\$17,403	\$20,378	\$18,226	\$18,914
Bilingual	\$2,601	\$2,238	\$2,100	\$2,239	\$3,789	\$2,631	\$9,816
Medicaid	n/a	\$8,000	\$34,000	\$29,856	\$17,221	\$20,000	*\$34,000
Smart Start Classroom	\$150,000	\$150,000	\$150,000	\$150,000	\$153,400	\$150,000	\$150,000
Smart Start Capital	\$75,000						
Technology	\$41,212						
Perkins Supplemental					\$42,000	\$48,896	

* Estimated amount to be received

GRANT DESCRIPTIONS

The following federal grants are distributed to states, and then to towns, based on annual determinations by formula. Data collection and reporting requirements are associated with each grant.

- Elementary and Secondary Education Act (ESEA) “Title Grants” – The ESEA grant is utilized for staffing of math and literacy intervention and English Learner (EL) programs in the district, to purchase supplies, and to support professional development. This includes Title IV, Part A, Student Support, and Academic Enrichment funding that was awarded for the first time in 2017-18.
- Individuals with Disabilities Education Act (IDEA) Grant – This federal grant is used to support special education staffing, materials, supplies, and professional development.
- Carl Perkins Grant – This federal grant funds equipment and professional development in the district's Career and Technical Education (CTE) programs which include Technology Education, Business, Culinary, and Child Development.
- Carl Perkins Supplemental Enhancement Grant – This competitive grant was used to purchase equipment and tools for the district's engineering pathway and to promote career opportunities and advanced studies in the areas of manufacturing and engineering.

The following grants are awarded by the State and given directly to the Clinton Board of Education for use.

- Bilingual Education – This state grant provides for bilingual instructional supplies and professional development to support English Language Learner needs.
- Medicaid Reimbursement – Medicare reimbursement is submitted on a monthly basis and funds received are to be used to offset operating costs. This is based on Medicaid reimbursement for direct services for qualifying students.
- Smart Start Grant – This competitive grant is awarded by the State and given to districts to enable them to provide early childhood education to students in their districts. The funds awarded included money for capital and staffing. Capital funding was utilized to modify and improve classroom spaces for Pre-K at Joel and to create a playground for the program.

GRANT-FUNDED POSITIONS

Each year, the Clinton Board of Education is able to utilize grants to fund additional positions not supported by the operating budget. The following certified and classified staff are projected to be funded in the 2023-24 school year, dependent upon actual funding received:

IDEA

- 2 School Psychologists
- 4 Para-educator positions in Special Education programs/classrooms
- 1 Board Certified Behavior Analyst
- 1 Behavior Technician
- Stipend for Special Services Team Leader at Joel
- Stipend for Special Services Team Leader at Eliot
- Stipend for Special Services Team Leader at Morgan

Title I (ESEA)

- 2 Reading Para-educators at Joel
- 2 Math Para-educators at Joel

Title II/Title III (ESEA)

- 1 Para-educator in the English Learners program at Joel
- 1 Para-educator in the English Learners program at Eliot

Smart Start

- 2 Pre-Kindergarten teachers
- 3 Para-educators in Pre-Kindergarten classrooms

Medicaid

- 3 Inclusive Preschool Para-educators

PANDEMIC RECOVERY GRANT-FUNDED POSITIONS

ARP ESSER Grant

- 1 School Counselor at Joel
- 1 School Social Worker at Morgan

PANDEMIC RECOVERY GRANTS

The district has received a number of federal grants related to recovery from the COVID-19 pandemic. In many cases, the funding can be used over multiple school years. The chart below shows the funds awarded and the school year(s) that funds may be applied to.

Grant Name	Funds Awarded	<u>Usage of Funds</u>			
		2020-21	2021-22	2022-23	2023-24
CRF Grant	\$114,411				
Early Childhood	\$46,656				
ESSER Fund	\$166,618				
ESSER II Fund	\$772,944				
ARP ESSER	\$1,737,141				
ESSER Special Ed Recovery	\$68,250				
IDEA ARP	\$78,339				

GRANT DESCRIPTIONS

- Coronavirus Relief Funds (CRF) Grant – These funds were primarily designated for building cleaning/sanitizing and for personal protective equipment (PPE) for school re-opening during the pandemic.
- Early Childhood Stabilization Grant – These funds are being utilized to enhance the PreK playground space at Joel School with the purchase of fencing to create outdoor learning spaces.
- Elementary and Secondary School Emergency Relief (ESSER) Fund – These funds were utilized to purchase software and devices for remote learning as well as funding additional personnel and supplies needed for school re-opening during the pandemic.
- Elementary and Secondary School Emergency Relief (ESSER) II Fund – These funds were used to provide additional support personnel for behavioral and social-emotional needs as well as in the areas of mathematics and literacy.
- American Rescue Plan (ARP) ESSER – Funding provided through this grant was designated for HVAC study and improvement at Joel and Eliot schools as well as additional support and personnel in the areas of mathematics, literacy, and special education. Additional funds were allocated to support summer learning programs, special education programming, and student social-emotional health.
- ESSER Special Education Recovery Grant – These funds were used for specialized training and professional development, student instructional materials, and support for required summer programming.
- Individuals with Disabilities Education Act (IDEA) American Rescue Plan (ARP) – The funding from this grant are allocated for the purchase of student devices, support of post-secondary students in the return to in-person learning, the improvement of the special education playground space at Eliot School, and to offset the cost of classroom support personnel.