

Clinton Public Schools													
2023-24 Board of Education Approved Budget													
	2013-14 Final	2014-15 Final	2015-16 Final	2016-17 Final	2017-18 Final	2018-19 Final	2019-20 Final	2020-21 Final	2021-22 Final	2022-23 Final	2023-24 Approved	Amount Change	Percent Change
JOEL	\$3,863,277	\$3,958,496	\$3,795,678	\$3,711,253	\$3,576,668	\$3,597,810	\$4,415,702	\$4,303,138	\$4,443,264	\$4,530,080	\$4,590,474	\$60,394	1.33%
ELIOT	\$3,823,234	\$3,898,873	\$3,926,009	\$4,051,644	\$3,934,718	\$3,714,272	\$4,459,297	\$4,650,840	\$4,687,651	\$4,756,950	\$4,501,921	-\$255,029	-5.36%
MORGAN	\$4,208,297	\$4,454,709	\$4,610,806	\$4,429,091	\$4,410,138	\$4,570,543	\$4,809,651	\$4,871,973	\$4,992,195	\$5,129,190	\$5,118,748	-\$10,442	-0.20%
SPECIAL SERVICES	\$5,919,439	\$5,939,022	\$5,833,631	\$5,769,074	\$5,876,792	\$6,495,093	\$6,760,355	\$7,261,516	\$7,258,349	\$7,609,454	\$8,047,509	\$438,055	5.76%
CENTRAL OFFICE	\$681,097	\$727,547	\$786,889	\$802,453	\$814,870	\$792,947	\$802,611	\$832,401	\$839,693	\$880,585	\$881,212	\$627	0.07%
MAINTENANCE	\$653,772	\$666,186	\$695,227	\$640,693	\$665,322	\$677,926	\$657,001	\$685,882	\$685,949	\$730,408	\$778,026	\$47,618	6.52%
DISTRICT-WIDE	\$9,131,024	\$9,125,580	\$9,108,701	\$9,514,593	\$10,380,503	\$10,386,463	\$10,499,745	\$9,987,813	\$10,387,950	\$10,283,877	\$10,711,952	\$428,075	4.16%
ATHLETICS	\$414,259	\$438,255	\$491,346	\$509,821	\$504,358	\$551,198	\$557,124	\$606,828	\$616,006	\$631,660	\$666,634	\$34,974	5.54%
PIERSON	\$1,849,252	\$2,074,758	\$2,169,301	\$2,140,142	\$2,015,067	\$1,870,423	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
TOTAL BUDGET	\$30,543,651	\$31,283,426	\$31,417,588	\$31,568,764	\$32,178,436	\$32,656,674	\$32,961,486	\$33,200,391	\$33,911,057	\$34,552,204	\$35,296,476	\$744,272	2.15%