

2023-2024 BUDGET TIMELINE

BOE Budget & Finance Subcommittee Meeting **Monday, November 7, 2022 at 5:30 PM**
Review of Budget Timeline & Calendar, Town Budget Guidance, Budget Assumptions & Drivers

Submission of Budgets and Meetings with District Administrators **December 2022**
Review of Budget Requests

Board of Education Regular Meeting **Tuesday, January 3, 2023 at 7:00 PM**
Overview of Requested Budget and Status
Attendees: BOE Members, Business Manager

Administrative Council Meeting **Wednesday, January 4, 2023 at 3:30 PM**
Review Total Requested Budget
Attendees: District Administrators

BOE Budget & Finance Subcommittee Meeting **Tuesday, January 10, 2023 at 5:30 PM**
Budget Presentations: Joel, Eliot, Morgan and Athletics
Attendees: BOE Members, District Administrators

BOE Budget & Finance Subcommittee Meeting **Thursday, January 12, 2023 at 5:30 PM**
Budget Presentations: Technology, Special Services, Maintenance, Central Office and District-wide
Attendees: BOE Members, District Administrators

BOE Budget & Finance Subcommittee Meeting **Tuesday, January 17, 2023 at 5:30 PM**
Budget Discussions
Attendees: BOE Members, Business Manager

Administrative Council Meeting **Wednesday, January 18, 2023 at 3:30 PM**
Review Recommendations & Finalize Budget Proposal
Attendees: District Administrators

Board of Education Regular Meeting **Monday, January 23, 2023 at 7:00 PM**
Superintendent's Proposed Budget Presentation
Attendees: BOE Members, District Administrators

Board of Education Regular Meeting **Monday, February 6, 2023 at 7:00 PM**
BOE Adoption of 2023-2024 Budget
Attendees: BOE Members, Business Manager

Town Council Meeting **Thursday, February 16, 2023 at 6:00 PM**
Board of Education's Proposed Budget Overview

Town Council Budget Workshop **Thursday, March 2, 2023 at 6:00 PM**
Board of Education's Budget Presentation

Town Council Meeting **Wednesday, March 8, 2023 at 6:00 PM**
Town Council Finalize 2023-2024 Budget

Budget Public Hearing **Wednesday, April 5, 2023 at 6:00 PM**

Town Referendum **Wednesday, May 10, 2023**