

PROJECTED TUITION

School / Facility	Number of Students	23-24 Grade Level	Anticipated Grad/Exit Date	Tuition Cost	Transportation Cost
CT DISTRICTS					
ACES (11-month program)	4	12+	2026-27	\$207,043	\$39,000
		12+	2026-27	\$116,877	\$30,250
		10	2029-30	\$116,877	\$51,040
		9	2030-31	\$207,043	\$59,800
LEARN (11-month ABA Program)	1	9	2026-27	\$109,851	\$38,342
Agri-Sci School (for cost of special services)	2	12	2023-24	\$19,835	\$0
		11	2024-25	\$8,337	\$0
STRIVE (11-month program)	3	12+	2023-24	\$139,627	\$0
		12+	2025-26		
		12+	2026-27		
CT Districts Total Budget				\$925,490	\$218,432
* Student budgeted for partial year					
NON-PUBLIC SCHOOLS					
Cedarhurst	1	11	2024-25	\$70,190	\$36,583
Easton Country Day School	1	9	2026-27	\$36,960	\$12,000
Gateway – Step Forward Program	1	12+	2024-25	\$42,525	\$33,062
Grove School	1	12+	2025-26	\$101,430	\$41,407
Middlesex Transition Academy	2	12+	2023-24	\$61,975	\$19,650
		12+	2026-27	\$60,655	\$19,650
The Southport School	1	7	2028-29	\$68,959	\$54,941
Waterford Country Day School	1	11	2024-25	\$90,326	\$26,418
Woodhouse Academy	1	9	2025-26	\$80,546	\$34,398
Homeless Student Transportation					\$30,000
Non-Public Total Budget				\$613,566	\$308,109
HOSPITALS					
Tuition-Hospitals				\$22,500	\$0
Hospitals Total Budget				\$22,500	\$0
MAGNET, CHOICE, CHARTER, VOCATIONAL & AGRICULTURAL SCHOOLS					
New Haven Magnet Schools	3	PK-12		\$0	
Vinal Technical High School	12	9-12		\$0	
Platt Technical High School	1	9-12		\$0	
Educational Center for the Arts	4	9-12		\$24,809	
Sound School Aquaculture Center	1	9-12		\$6,823	
Marine Science Magnet High School	1	9-12		\$6,409	
Middletown Agricultural Science & Technology Center	2	9-12		\$13,646	
VoAg/Magnet Total Budget				\$51,687	

Note: This chart represents projections as of January 19, 2023.