

Abraham Pierson School



2018-2019 Budget Proposal
Angela Guarascio, Principal

Our Mission

“The Mission of Abraham Pierson School is to foster thinking, creativity, and a love of learning that will motivate students to make the world a better place.”

Adopted 2012



Foundation for Decision Making ...

- District's Mission and Goals
- Abraham Pierson's Mission and School Goals
- Instructional Needs of Students

Strategic Priorities

Provide personalized learning opportunities to develop engaged and reflective learners who can apply their learning

- Embed Google Platform across all instructional settings and content areas

Ensure academic achievement and learning for all students in all disciplines

- Refine units of study in writing
- Expand our capacity to intentionally plan for all learners, especially English Language Learners

Strategic Priorities continued...

Develop a school community focused on establishing relationships and providing supports that foster the health and well-being of all

- Pilot revised Positive Behavior Support units of study and lessons about executive functioning

Communicate and promote understanding of the district mission and strategic priorities among all stakeholders

- Pilot more efficient means of home-school communication i.e. Weekly Blasts, paperless flyers
- Implement new Attendance & Homework policies

Enrollment and Staffing

Year	Grade 4 Classes	Grade 4 Class Size	Grade 5 Classes	Grade 5 Class Size
16-17	7	@19	7	@21
17-18	7	@19	6	@20
18-19	6	@19	6	@23

Proposed Increases in Operational Accounts

Account	Increase from 16-17	Rationale
Other Instruction	+ 430	<ul style="list-style-type: none"> Realigned “Media” and “Other Instruction” accounts
Fine –Performing Arts	+10,641	<ul style="list-style-type: none"> Replace keyboards and keyboard technology for General Music
Staff Development, Training & In-Service Photocopying	+ 2,581	<ul style="list-style-type: none"> Restore PD & Training and In Service allocation to 16-17 level Increase photocopy costs
Curriculum Implementation	+6,300	<ul style="list-style-type: none"> Materials for new science units Materials for math pilot programs
Transportation	+ 450	<ul style="list-style-type: none"> Costs to transport students to COLT Rhyme Celebration and Canstruction competition
Total Proposed Increases:	\$20,402	

Anticipated Decreases in Operational Accounts

Account	Decrease in 17-18	Rationale
Media Media Software	- 750	<ul style="list-style-type: none"> Discontinued use of 1 technology program Realigned “Media” and “Other Instruction” accounts
Instructional Materials Summer/ Remedial	- 2,116 - 300	<ul style="list-style-type: none"> Decreased enrollment Eliminated Rise & Shine program
Postage Printing & Publishing	-2,938	<ul style="list-style-type: none"> Increase in electronic communication
Software Maintenance	- 6,630	<ul style="list-style-type: none"> Non renewal of enVisions site license
Police Services	- 750	<ul style="list-style-type: none"> Reduced cost for police services
Student Activities	- 220	<ul style="list-style-type: none"> Eliminated one Pierson PM club
Total Proposed Decreases	-13,704	

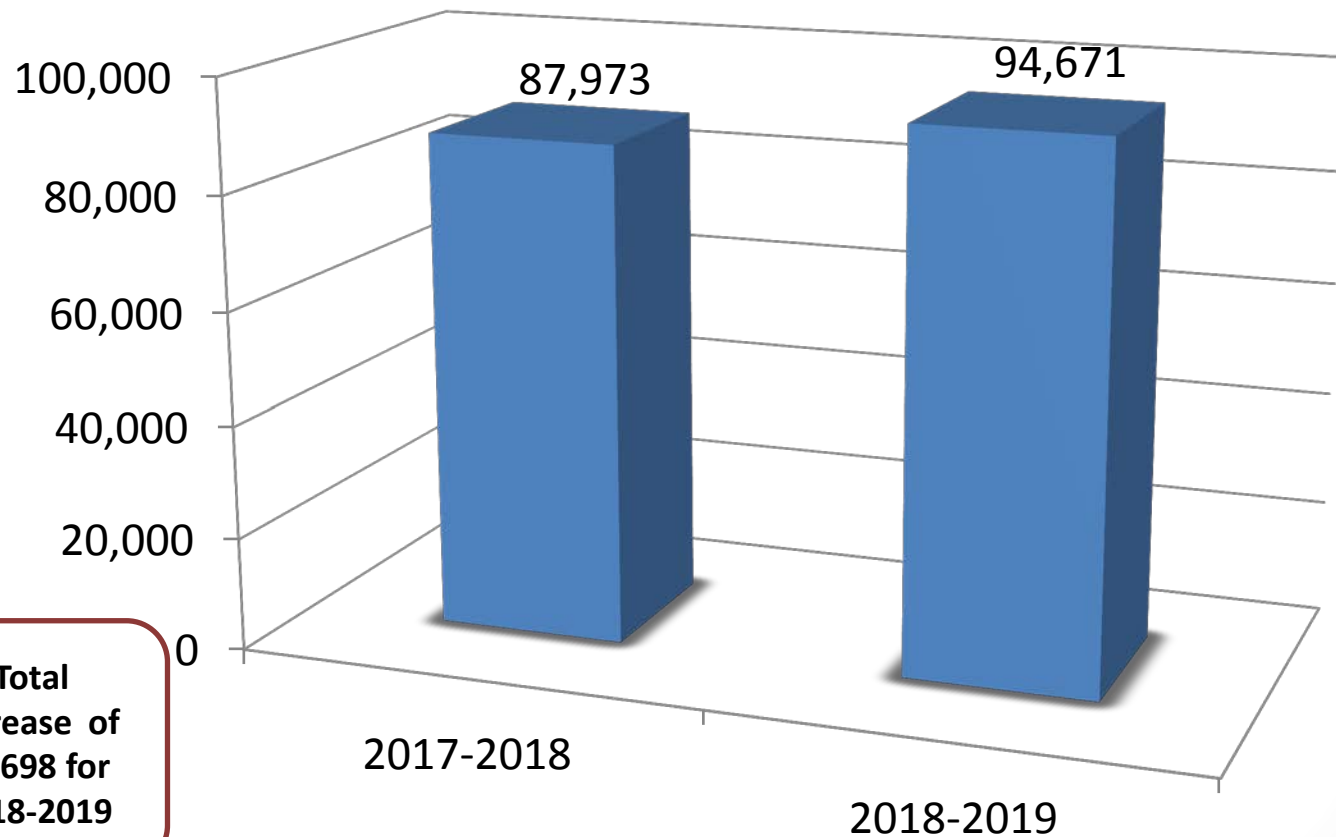
Summary of Proposed Changes

- Net increases in Operational Budget: + \$20,402
 - Net decreases in Operational Budget: - \$13,704
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- Total difference in Operational Budget
from 2017-2018 to 2018-2019 + \$6,698

Comparison of Annual Operational Budgets

Operational Total



**Total
increase of
\$6,698 for
2018-2019**

Implications for 2018-2019

This proposed budget will:

- Support the development of critical thinking skills and the application of knowledge across all disciplines
- Provide resources for technology-based, problem-based, and active learning experiences
- Support the needs of academically, culturally, and social-emotionally diverse students
- Prepare students for the next level of learning in a technology driven and global world

In Closing ...

***Thank you for supporting the
students, families, and staff of
Abraham Pierson School!***

