

The Morgan School

**Budget Presentation
2018 – 2019**

Keri Hagness - Principal

Tyler Webb - Assistant Principal

A decorative graphic element consisting of a diagonal line that runs from the bottom-left towards the top-right. The line is composed of three parallel bands: a thin teal band on top, a wider light gray band in the middle, and a thick black band at the bottom. The line starts near the bottom center and extends towards the top right corner of the slide.

The Morgan School Academy Model

Collaborative Interdisciplinary Teams focused on Student Success & Growth Mindset

12th

Independent use of
Academic Skills
& Habits of Mind in
real-world situations

Pursuing
passions & interests
with community
connections

College & Career
Readiness

Application of
Knowledge

Demonstration of Skills

Transition
Out

11th

10th

Opportunities
for students to
practice and hone
Academic Skills
& Habits of Mind

Getting to know
students as individuals
& tailoring classroom
experiences

Transition
In

Guidance &
Feedback

Practice

Foundation Skills

9th

Consistency Among

Student Practice of Skills

Interventions

Supports

STRATEGIC PRIORITIES

Provide personalized learning opportunities to develop engaged and reflective learners who can apply their learning.

Morgan School Goal

Embed district foundation skills and competencies in classroom experiences in order to understand, practice, develop, demonstrate, and reflect upon levels of attainment.

- *Provide **Professional Development with Morgan and Eliot** staff to to gain understanding of the FSC and align our secondary practices to support student application of the FSC.*
- *Redesign the **Junior Portfolio Exhibition** to become the measurement of proficiency for students to demonstrate understanding of FSC.*

STRATEGIC PRIORITIES

Provide personalized learning opportunities to develop engaged and reflective learners who can apply their learning.

Morgan School Goal

Expand the uses of technology in student learning experiences with a focus on integration of Google platform and assistive technology for student organization and personal learning

- Support *Google Classroom expansion for all teachers.*

STRATEGIC PRIORITIES

Ensure academic achievement and learning for all students in all disciplines.

Morgan School Goal

Implement quality instructional and assessment approaches to promote academic development and to measure student achievement.

Expand instructional approaches to meet the needs of all learners in the classroom setting.

- *In all disciplines, **embed quality strategies for applying the elements of the writing process** to improve the communication of students' ideas.*
- *Identify and implement **inclusionary instructional practices** for Special Education, 504, and English Learner students.*

STRATEGIC PRIORITIES

Develop a school community focused on establishing relationships and providing supports that foster the health and well-being of all.

Morgan School Goal

Implement strategies to promote positive school climate, including efforts to foster student involvement, ownership, and leadership.

- *Promote **empathy, responsibility, and kindness** through restorative practices, professional development, school-wide initiatives, and student-led projects.*

STRATEGIC PRIORITIES

Communicate and promote understanding of the district mission and strategic priorities among all stakeholders.

Morgan School Goal

Establish new communication strategies to provide timely information to families and the community.

- *Create and share **weekly electronic newsletters** to provide timely information to families and the community.*

High School Enrollment

- *Current Enrollment = 570*
- *Projected Enrollment for 2018-2019 = 580*

Enrollment/Staffing

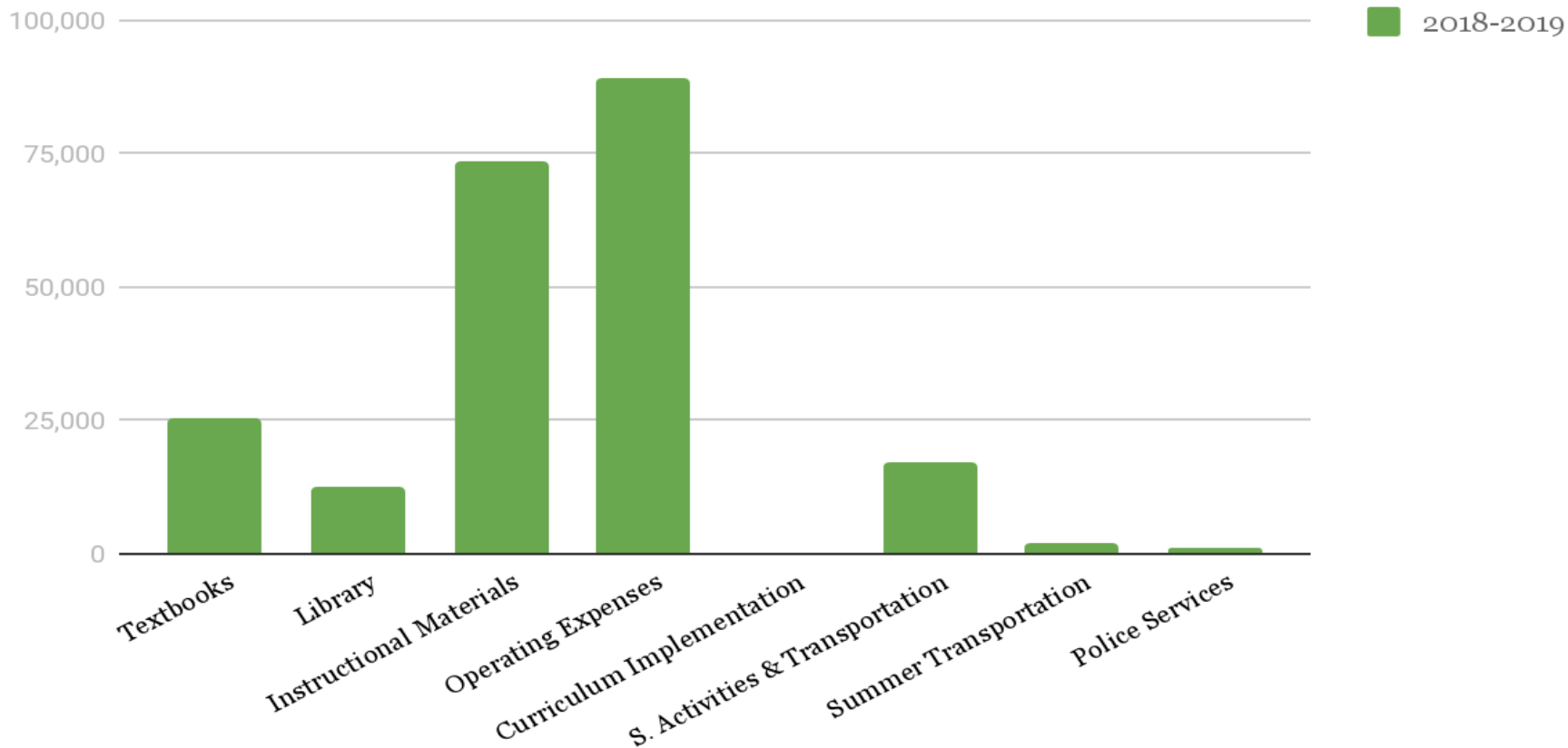
Department	Number of Courses	# of classes under 10	Average Class Size	Number of Teachers
Social Studies	10	1	18	6
Math	15	3	18	6
English	17	1	19	7.2
Science	12	0	20	6
World Language	14	1	17	4
Art	6	1	14	0.8
Music	6	2	18	1.4
Health	1	0	23	0.6
Physical Education	2	0	20	2
Technology	10	2 [^]	14	3
Business	4	1	18	1
Family CS	5	2	13	1

[^] = New Courses

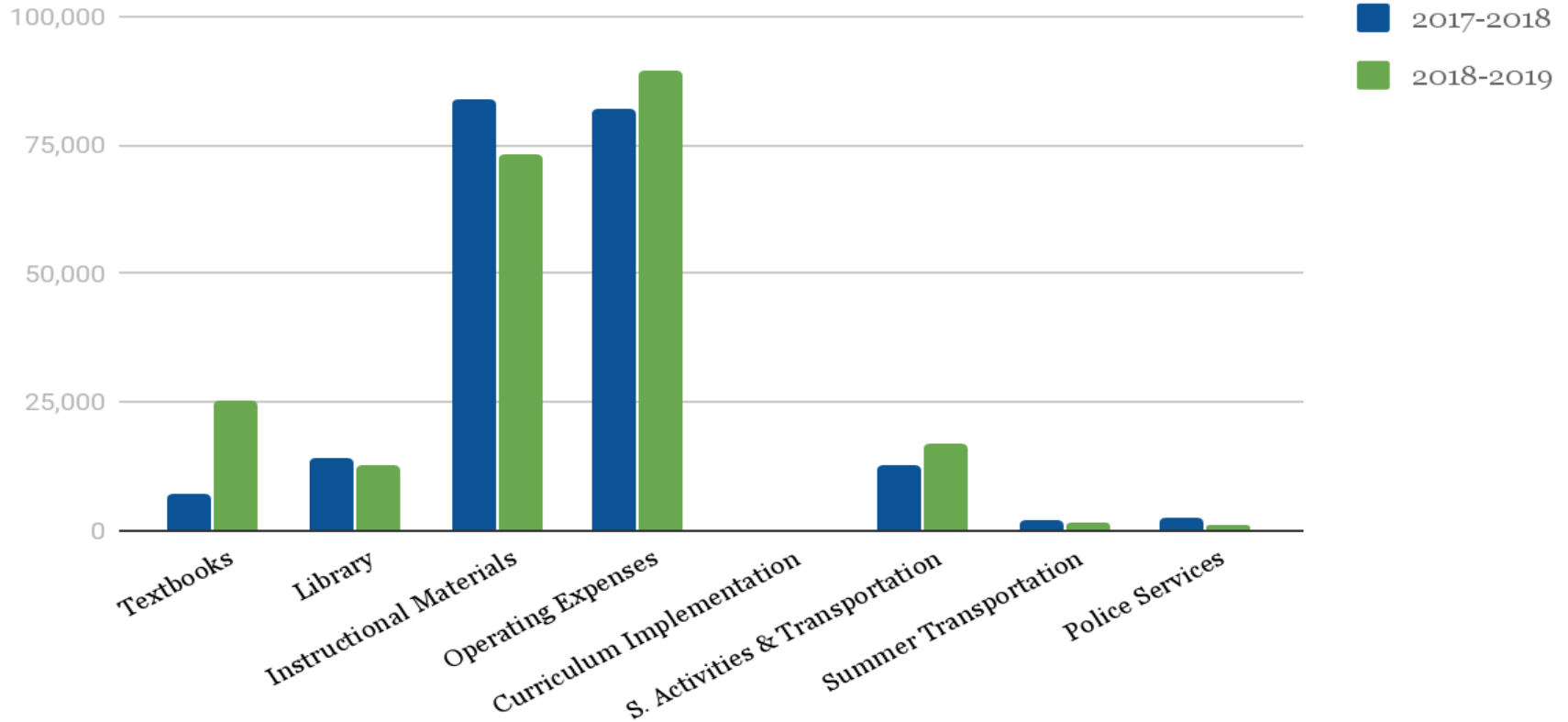
Proposed 2018-2019 Budget Requests

Account	2017-2018 Final	2018-2019 Requests	Change
Textbooks	6,982	25,289	+18,307
Library	13,955	12,543	-1,412
Instructional Materials	83,824	73,048	-10,776
Operating Expenses	81,841	89,301	+ 7,460
Curriculum Implementation	0	0	none
Student Activities & Transportation	12,900	17,082	+4,182
Summer Transportation	2,000	1,764	-236
Police Services	2,400	1,167	-1,233
COST CENTER TOTALS	203,902	220,194	+16,292

Summary of Proposed Budget for 2018-2019 (\$220,194)



Comparison of Proposed Budgets (+\$16,292)



Summary

Textbook purchase requests represent the largest area of increase in next year's budget.

- **World Language** - Additional texts needed to offset shifts in from students who were taking Chinese and increased enrollment in upper level courses in Spanish.
- **New elective offerings in Science** - Marine Science
- **Civics Textbook** - needed to support the adopted curriculum - this budget request was taken out last year.

Summary

Varied offerings to provide authentic experiences to augment academic offerings at Morgan

- Student Activities and Transportation

Use of Google Suite has helped to decrease budget requests

- Instructional Materials
- Media

Thank-you for supporting our school and students!

